

House Bill 3161, as Amended
Preliminary Fiscal Impact Estimate - First Year of Implementation
(Net of duplicative costs between Sections 59-67-420(B) & (D))

	59-67-105 Maximum Ride Time	59-67-420(B) Hazardous Transportation	59-67-420(D) Unescorted Students	59-67-420(E) Child Development	59-67-580(A) 15 Year Replacement	59-67-580(B) Alternate Public Schools	59-67-585 Biodiesel Fuel	TOTAL
<u>Department of Education</u>								
Operating - Fuel & Parts	1,104,660	-	1,960,250	-	(850,000)	-	(55,470)	2,159,440
Depreciation & Replacement - Based on a 15 Year Replacement Cycle (1)	489,600	-	962,425	-	16,179,069	-	-	17,631,094
"Flow Through" Funds - Primarily for Bus Drivers' Compensation	951,000	-	1,188,625	-	-	-	-	2,139,625
Based on Existing Districts Cost - Including Payments to SDE (2)	-	3,662,500	-	-	-	3,900,000	-	7,562,500
Subtotal - SDE	2,545,260	3,662,500	4,111,300	-	15,329,069	3,900,000	(55,470)	29,492,659
<u>School for the Deaf and the Blind</u>								
Operating, Depreciation and Driver Compensation	-	-	3,600	33,000	-	-	-	36,600
TOTAL - STATE	\$2,545,260	\$3,662,500	\$4,114,900	\$33,000	\$15,329,069	\$3,900,000	(\$55,470)	29,529,259
District Costs	\$1,713,600	-	\$1,694,000	-	-	-	-	3,407,600
TOTAL - State and Districts	\$4,258,860	\$3,662,500	\$5,808,900	\$33,000	\$15,329,069	\$3,900,000	(\$55,470)	32,936,859

Notes:

(1) Current recurring appropriations are not sufficient for a 15 year replacement cycle

(2) Maximum potential cost to the state for both sections